

State Library CSL66000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	53	53	53	53	53	53	53

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	4,794,419	4,927,239	5,884,263	5,419,751	5,419,751	5,419,751	5,419,751
Other Expenses	605,791	1,315,843	1,392,223	892,223	910,515	1,442,223	1,460,515
Other Current Expenses							
State-Wide Digital Library	1,704,119	1,654,909	1,709,210	1,709,210	1,709,210	1,709,210	1,709,210
Interlibrary Loan Delivery Service	311,902	315,369	364,209	380,136	380,136	380,136	380,136
Legal/Legislative Library Materials	574,537	574,523	574,540	674,540	674,540	674,540	674,540
Library for the Blind	80,410	58,680	100,000	100,000	100,000	100,000	100,000
Other Than Payments to Local Governments							
Support Cooperating Library Service Units	124,402	124,402	124,402	124,402	124,402	124,402	124,402
Grant Payments to Local Governments							
Connecticard Payments	703,638	703,638	703,638	703,638	703,638	703,638	703,638
Agency Total - General Fund	8,899,218	9,674,603	10,852,485	10,003,900	10,022,192	10,553,900	10,572,192

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Maintain Funding for Nonprofit Library Programs

Other Expenses	(500,000)	(500,000)	-	-	500,000	500,000
Total - General Fund	(500,000)	(500,000)	-	-	500,000	500,000

Background

Section 36 of PA 23-204 provided \$500,000 in both FY 24 and FY 25 to the Other Expenses account for equal grants to three non-profit library programs: (1) United Way of Central and Northeastern Connecticut for the Dolly Parton Imagination Library; (2) Read to Grow; and 3) Reach Out and Read. Funding was distributed equally among the three organizations.

Governor

Eliminate funding of \$500,000 in both FY 26 and FY 27 for various non-profit library programs.

Legislative

Maintain funding of \$500,000 in both FY 26 and FY 27 for various non-profit library programs. Section 31 of PA 25-168 distributes this funding in the same manner as PA 23-204.

Provide Funding for Middletown Library

Other Expenses	-	-	50,000	50,000	50,000	50,000
Total - General Fund	-	-	50,000	50,000	50,000	50,000

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Legislative

Provide funding of \$50,000 in both FY 26 and FY 27 for the Russell Library in Middletown.

Provide Funding for Legal and Legislative Library Materials

Legal/Legislative Library Materials	100,000	100,000	100,000	100,000	-	-
Total - General Fund	100,000	100,000	100,000	100,000	-	-

Governor

Provide funding of \$100,000 in both FY 26 and FY 27 for the maintenance of the agency's collection of state and federal legal publications. This cost was previously supported with bond funding.

Legislative

Same as Governor

Provide Funding for the Museum of Connecticut History

Other Expenses	-	18,292	-	18,292	-	-
Total - General Fund	-	18,292	-	18,292	-	-

Background

The Museum of Connecticut History features exhibits pertaining to Connecticut's military, industrial and government history, and the state's role in the growth and development of the United States.

Governor

Provide funding of \$18,292 in FY 27 for an inventory of the Museum of Connecticut History.

Legislative

Same as Governor

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	235,488	235,488	235,488	235,488	-	-
Interlibrary Loan Delivery Service	15,927	15,927	15,927	15,927	-	-
Total - General Fund	251,415	251,415	251,415	251,415	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$251,415 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Personal Services	(700,000)	(700,000)	(700,000)	(700,000)	-	-
Total - General Fund	(700,000)	(700,000)	(700,000)	(700,000)	-	-

Governor

Reduce funding by \$700,000 in both FY 26 and FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	10,852,485	10,852,485	10,852,485	10,852,485	-	-
Policy Revisions	(400,000)	(381,708)	150,000	168,292	550,000	550,000
Current Services	(448,585)	(448,585)	(448,585)	(448,585)	-	-
Total Recommended - GF	10,003,900	10,022,192	10,553,900	10,572,192	550,000	550,000